

The University of the State of New York  
 THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)

= Required Field

Local Agency Information		
<b>Funding Source:</b>	CARES Act - ESSER	
<b>Report Prepared By:</b>	Nilda Arias	
<b>Agency Name:</b>	Ember Charter School for Mindful Education, Innovation & Transformation	
<b>Mailing Address:</b>	616 Quincy Street, 3 Floor	
	Street	
	Brooklyn	NY 11221
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	718-285-3787	<b>County:</b> Kings
<b>E-mail Address:</b>	nilda@embercs.org	
<b>Project Funding Dates:</b>	3/13/2019	9/30/2022
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>• Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>• The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>• An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>• For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

PURCHASED SERVICES			
Subtotal - Code 40			\$27,741
Description of Item		Calculation of Cost	Proposed Expenditure
Remote Summer Enrichment Program	Asase-Yaa Culture Arts Foundation	\$75 session x 128 sessions	\$9,600
Cleaning Services		\$1,512/month x 12 months	\$18,141

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$180,271
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Promethean Boards	18.00	\$6,000.00	\$108,000
Chromebooks & Google Chrome Management License	50.00	\$312.00	\$15,606
Chromebooks & Google Chrome Management License	200.00	\$230.00	\$46,000
Upgrade to Bandwith Servers	7.00	\$1,324.00	\$9,265
GoGuardian Admin	50.00	\$28.00	\$1,400

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$27,741
Supplies and Materials	45	\$180,271
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$208,012

Agency Code: **331600860975**

Project #: **5890-21-4740**

Contract #: \_\_\_\_\_

Agency Name: **Ember Charter School for Mindful Education, Innovation & Transformation**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
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_____	_____	_____

Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

8/12/20 \_\_\_\_\_  
 Date Signature

**Rafiq Kalam Id-Din (Managing Partner)**  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

## BUDGET NARRATIVE

<b>LEA: Ember Charter School for Mindful Education, Innovation &amp; Transformation</b>	<b>FOR TITLE: ESSER Funds</b>
<b>BEDSCODE: 331600860975</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<p><i>ESSER funding will be used to cover the following purchased services:</i></p> <p><i>Additional Cleaning Services to ensure that all classrooms, offices and other school common areas are continuously sanitized (\$1,512 x 12 months = \$18,141)</i></p> <p><i>Enrichment Program w/ Asase-Yaa Cultural Arts Foundation, Inc. to serve as an additional supplement in providing students additional learning opportunities and outlet to help bridge the gap of distant learning programs. (\$75/session x 128 sessions)</i></p>
<i>Code 45 Supplies and Materials</i>	<p><i>PPE supplies to be covered by ESSER funds include:</i></p> <p><i>Promethean Boards = 18 @ \$6,000 = \$108,000</i></p> <p><i>Chromebooks &amp; Google Chrome Managements Licenses = 50 @ \$312 = \$15,606</i></p>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
	<p><i>Chromebooks &amp; Google Chrome Managements Licenses = 200 @ \$230 = \$46,000</i></p> <p><i>Upgrade to Bandwith Servers = 7 @ \$1,324 = \$9,265</i></p> <p><i>GoGuardian Admin Platform = 50 @ \$28 = \$1,400</i></p>
<p><b>Code 46</b> <i>Travel Expenses</i></p>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	



The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

P  
PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Received

FEB 22 2022

Office of Accountability

Agency Name:	Ember Charter for Mindful Education, Innovation & Transformation	Kings County
Mailing Address:	616 Quincy Street 3 FL Brooklyn NY 11221	

Agency Code:  331600860975

Amendment #:  001

Project Number:  5890-21-4740

Contract #:

Contact Person:  Nilda Arias

Tel:  718-285-3787

E-mail Address:  nilda@embercs.org

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/10/22

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: fer Chapman

Date: 4-1-22

Finance:  4/5/22  
Logged

4/13/22  
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Provide Mental Health Services - MidLevel Social Worker for period of 03/2020 to 06/2020 (FTE 0.24 Annual Salary \$21655) Project Salary \$5279	\$5,279	
16 - Support Staff Salaries			
40 - Purchased Services	Promethean Boards: Qty 18, Unit Pirce \$5207 (price decreased from previously stated unit price \$6000)		\$5,279
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)\$ 5,279	(-)\$ 5,279
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 208,012	
	Proposed Amended Total:	\$ 208,012	

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	Cares Act - ESSER	
Report Prepared By:	Nilda Arias	
Agency Name:	Ebmer Charter School for Mindful Education, Innovation & Transformation	
Mailing Address:	616 Quincy Street 3 Flo	
	Street	
	Brooklyn	NY
	City	11221
	State	Zip Code
Telephone # of Report Preparer:	718-285-3787	County: Kings
E-mail Address:	nilda@embercs.org	

- INSTRUCTIONS**
- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
  - Agencies should use only the FS-10-F Long Form to report actual project expenditures.
  - Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
  - All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
  - The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
  - Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
  - For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
  - For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$5,279
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Yvette Davis	MidLevel Social Worker	03/01/2000 to 06/30/2020	\$5,279

PURCHASED SERVICES			
Subtotal - Code 40			\$27,741
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
07/20/20	Asase Yaa Cultural Arts Foun	8491	\$9,600
08/18/21	Paulita Hernandez dba Happy Cleaning	9107	\$487
08/18/21	Paulita Hernandez dba Happy Cleaning	9108	\$4,000
09/29/21	Paulita Hernandez dba Happy Cleaning	9190	\$4,000
10/20/21	Paulita Hernandez dba Happy Cleaning	9249	\$4,000
11/17/21	Paulita Hernandez dba Happy Cleaning	9334	\$4,000
12/15/21	Paulita Hernandez dba Happy Cleaning	9427	\$1,654

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$174,992
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
10/01/2020	CDW Government	8746	\$102,213
09/01/2020	Affirmed Technologies	WT-090120	\$264
11/10/2020	Affirmed Technologies	WT-111020	\$15,450
06/03/2020	Affirmed Technologies	WT-063020	\$8,503
08/04/2020	Affirmed Technologies	WT-080420	\$10,197
08/13/2020	Affirmed Technologies	WT-081320	\$9,000
04/26/2021	Affirmed Technologies	8905	\$20,100
05/21/2020	Affirmed Technologies	8427	\$9,265

**FINAL EXPENDITURE SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$5,279
Support Staff Salaries	16	
Purchased Services	40	\$27,741
Supplies and Materials	45	\$174,992
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
<b>Grand Total</b>		<b>\$208,012</b>

<u>LOCAL AGENCY INFORMATION</u>		
Agency Code:	331600860975	
Project #:	5890-21-4740	
Contract #:		
Agency Name:	Ebmer Charter School for Mindful Education, Innovation & Transformation	
Funding Dates:	3/13/2020	TO 9/30/2022
Approved Budget Total:	\$ 208,012	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

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03/11/22 \_\_\_\_\_  
 Date Signature

Rafiq Kalam Id-Din  
 Name and Title of Chief Administrative Officer  
 Managing Partner

<u>FOR DEPARTMENT USE ONLY</u>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____		Final Payment _____	

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_