

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER Plan	
Report Prepared By:	Nilda Arias	
Agency Name:	Ember Charter School for Mindful Education, Innovation & Transformation	
Mailing Address:	616 Quincy St 3Fl	
	Street	
	Brooklyn	NY 11221
	City	State Zip Code
Telephone # of Report Preparer:	718-285-3787	County: Kings
E-mail Address:	nilda@embercs.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$968,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Deputy Dean of Students SY20-21 (elem)	1.00	\$60,000	\$60,000
Deputy Dean of Students SY21-22 (elem)	1.00	\$70,000	\$70,000
Deputy Dean of Students SY22-23 (elem)	1.00	\$70,000	\$70,000
Deputy Dean of Students SY23-24 (elem)	1.00	\$70,000	\$70,000
Deputy Dean of Students SY21-22 (ms)	0.50	\$65,000	\$37,500
Deputy Dean of Students SY22-23 (ms)	1.00	\$65,000	\$65,000
Deputy Dean of Student SY23-24 (ms)	1.00	\$65,000	\$65,000
Midlevel Social Worker SY21-22	1.00	\$65,000	\$65,000
Midlevel Social Worker SY22-23	1.00	\$65,000	\$65,000
Midlevel Social Worker SY23-24	1.00	\$65,000	\$65,000
Junior Associate Social Worker SY21-22	1.00	\$55,000	\$55,000
Junior Associate Social Worker SY22-23	1.00	\$55,000	\$55,000
Junior Associate Social Worker SY23-24	1.00	\$55,000	\$55,000
Director of Neuropedagogy SY20-21	0.75	\$70,000	\$52,500
Junior Operations Associate SY21-22	0.88	\$45,000	\$40,000
Midlevel Operations Associate SY21-22	0.50	\$60,000	\$30,000
Midlevel Operations Associate SY21-22	0.80	\$60,000	\$48,000

PURCHASED SERVICES			
Subtotal - Code 40			\$1,046,950
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development and Coaching in Neuropedagogy and Execu-sensory for 2023-24 total 12 months	Dechantel Montano - Neuropedagogy and Execu-sensory Consultant	\$2083.34/monthly	\$25,000
Afterschool programs in sports (basketball, volleyball, track and field, soccer and tennis) and enrichment (drumming, dance, music) and instructional support/extended day for SY2021-22 (9 months), SY2022-23 (9 months) and SY2021-24 (9 months). Total 27 months. Vendor rate: \$35/hr for total 16 hour per week (\$2240/monthly)	Ember Afterschool Program - contract worker Chanequa Campbell	\$2240/monthly	\$60,480
Afterschool programs in sports (basketball, volleyball, track and field, soccer and tennis) and enrichment (drumming, dance, music) and instructional support/extended day for SY2021-22 (9 months), SY2022-23 (9 months) and SY2021-24 (9 months). Total 27 months. Vendor rate: \$20/hr for total 10 hour per week (\$800/monthly)	Ember Afterschool Program - contract worker Ryan Daniels	\$800/monthly	\$21,600
Afterschool programs in sports (basketball, volleyball, track and field, soccer and tennis) and enrichment (drumming, dance, music) and instructional support/extended day for SY2021-22 (9 months), SY2022-23 (9 months) and SY2021-24 (9 months). Total 27 months. Vendor rate: \$20/hr for total 10 hour per week (\$800/monthly)	Ember Afterschool Program - contract worker Micahel Chavis	\$800/monthly	\$21,600

<p>Afterschool programs in sports (basketball, volleyball, track and field, soccer and tennis) and enrichment (drumming, dance, music) and instructional support/extended day for SY2021-22 (9 months), SY2022-23 (9 months) and SY2021-24 (9 months). Total 27 months. Vendor rate: \$20/hr for total 10 hour per week (\$800/monthly)</p>	<p>Ember Afterschool Program - contract worker Darrel Creary</p>	<p>\$800/monthly</p>	<p>\$21,600</p>
<p>Afterschool programs in sports (basketball, volleyball, track and field, soccer and tennis) and enrichment (drumming, dance, music) and instructional support/extended day for SY2021-22 (9 months), SY2022-23 (9 months) and SY2021-24 (9 months). Total 27 months. Vendor rate: \$20/hr for total 10 hour per week (\$800/monthly)</p>	<p>Ember Afterschool Program - contract worker Montel Sprinkle</p>	<p>\$800/monthly</p>	<p>\$21,600</p>
<p>Afterschool programs in sports (basketball, volleyball, track and field, soccer and tennis) and enrichment (drumming, dance, music) and instructional support/extended day for SY2021-22 (9 months), SY2022-23 (9 months) and SY2021-24 (9 months). Total 27 months. Vendor rate: \$20/hr for total 4.2 hour per week (\$337.78/monthly)</p>	<p>Ember Afterschool Program - contract worker Barry Hammonds</p>	<p>\$337.78/monthly</p>	<p>\$9,120</p>
<p>Content Integration, Assessment Revision and Professional Development for Instructional Staff for 2023-24 (30.5 hours per month, for total of 12 months)</p>	<p>Dr Nadjwa Norton - Education Integration and Assessment Consultant</p>	<p>\$150/hour</p>	<p>\$55,000</p>
<p>Professional Development, comprehensive class coaching and creation of individual plans for instructors for SY2023-24 (30.5 hours per month, for total of 12 months)</p>	<p>Shahidah Kalam Id-Din - Comprehensive Education and Coaching Consultant</p>	<p>\$150/hour</p>	<p>\$55,000</p>

Professional Development program for all staff member prior to the start of the school year to prepare for upcoming school year. PD topics include trauma-informed practices, college prep (pre-college and college supports), using technology effectively in instruction, social-emotional learning, and core content topics and strategies for SY2021-22, SY2022-23. SY2023-24 (3 years)	Kutztown University	\$50000/summer session	\$150,000
Supplement Online platform of Fast ForWard Perpetual MSL for literacy support of onsite and remote distance learning students for 2021-22 and 2022-23. Annual cost for site location/school organization	Carnegie Education	\$5000/year	\$10,000
Mifi Hotspots and monthly internet usage for offsite internet access provided to students 07.01.2022 to 06.31.24 (24 months) from T-mobie	T-mobile	\$1500/monthly	\$36,000
Deep cleaning of classroom, lounge areas, hallways, desks, chairs and desktops including sanitizing at High School location. SY2021-22, SY2022-23 and SY2023-24 (total 36 months)	Happy Cleaning	\$4000/monthly	\$144,000
Online platform for Spanish instruction via live instructors using distant learning platform for gr 3 to 11 (16 classroom) - weekly 3 online class instruction for SY2021-22	Meg LLC	\$7200/annual/class room	\$115,200
Minor repairs to the educational facility (excluding construction) and necessary renovations that would ensure that the facility complies with applicable for statutes and regulations to allow return to onsite instruction for all three site locations of lower school, middle school and high school For SY2021-22 - in High School total cost of project \$68010	Coy Superville	\$68010/annual	\$68,010

<p>Minor repairs to the educational facility (excluding construction) and necessary renovations that would ensure that the facility complies with applicable for statutes and regulations to allow return to onsite instruction for all three site locations of lower school, middle school and high school For 2022-23: each location site (elementary, middle school, high school) @ rate of \$38790/location</p>	<p>Coy Superville</p>	<p>\$38790/location</p>	<p>\$116,370</p>
<p>Minor repairs to the educational facility (excluding construction) and necessary renovations that would ensure that the facility complies with applicable for statutes and regulations to allow return to onsite instruction for all three site locations of lower school, middle school and high school For 2023-24: each location site (elementary, middle school, high school) @ rate of \$38790/location</p>	<p>Coy Superville</p>	<p>\$38790/location</p>	<p>\$116,370</p>

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$54,985
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Wireless over the ears headphones from Amazon for 2021-23	600.00	\$22.00	\$13,200
Purifiers and Replacement filters from Medify Air for 2020-24	39.00	\$789.00	\$30,935
Mtotorola BPR 40 Radio	50.00	\$217.00	\$10,850

BUDGET NARRATIVE

LEA: Ember Charter School for Mindful Education, Innovation and Transformation	FOR TITLE: ARP ESSER Plan
BEDSCODE: 331600860975	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<p>ARP ESSER Plan Funding will be used to supplement the cost of salaries of the following staff member who will provide mental health service and support to students, staff and students families:</p> <ul style="list-style-type: none"> • <i>Deputy Dean of Students (Elementary Sch) 1.0 FTE @ \$60000 (total \$60000) for time period of SY2020-21. Total \$60000</i> • <i>Deputy Dean of Students (Elementary Sch) 1.0 FTE @ \$70000 (total \$70000) for each time period SY2021-22, SY2022-23 and SY2023-24. Total \$210000</i> • <i>Deputy Dean of Students (Elementary Sch) 0.5 FTE @ \$65000 (total \$37500) for each time period SY2021-22. Total \$37500</i> • <i>Deputy Dean of Students (Middle Sch) 1.0 FTE @ \$65000 (total \$65000) for each time period SY2022-23 and SY2023-24. Total \$130000</i> • <i>MidLevel Associate – Social Worker 1.0 FTE @ \$65000 (total \$65000) for each time period SY2021-22, SY2022-23 and SY2023-24. Total \$195000</i> • <i>Junior Associate – Social Worker 1.0 FTE @ \$55000 (total \$55000) for each time period SY2021-22, SY2022-23 and SY2023-24. Total \$165000</i> <p>Funding will also be used to supplement the salary of the Director of Neuropedagogy who provides support to the unique needs of lower income population and students with special needs, ELL learners:</p> <ul style="list-style-type: none"> • <i>Director of Neuropedagogy – .75 FTE @ 70000 (total \$52500) for time period SY2020-21. Total \$52500</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p>Funding will also be used to hire new staff members on the Operational Team and supplement the salary of new staff member in order to support needs of classrooms, students and their families for onsite learning, remote learning and daily attendance calls to reduce chronic absenteeism.</p> <ul style="list-style-type: none"> • Junior Operations Associate – 0.88 FTE @ 45000 (total \$40000) for time period SY2021-22. Total \$40000 • MidLevel Operations Associate – 0.50 FTE @ 60000 (total \$30000) for time period SY2021-22. Total \$30000 • MidLevel Operations Associate – 0.8 FTE @ 60000 (total \$48000) for time period SY2021-22. Total \$48000 <p>Total \$968000</p>
<p>Code 16 <i>Support Staff Salaries</i></p>	
<p>Code 40 <i>Purchased Services</i></p>	<p>ARP ESSER Act Funding will be used to cover the following purchased services:</p> <ul style="list-style-type: none"> • To provide support to the unique needs of lower income population and students with special needs, ELL learners, services with Neuropedagogy and Execu-sensory Consultant (\$2083.34/monthly – total projected for 2023-24). Total \$25000 • Afterschool Programs to serve lower income population, students with special needs, ELL learners with classes in sports (basketball, volleyball, track and field, soccer and tennis, martial arts), enrichment (drumming, dance, music) and student tutoring for SY2021-22, SY2022-23 and SY23-24 (9 months each school year/27 months). Total \$156000. Breakdown as follows per contract worker: <ul style="list-style-type: none"> Afterschool Coach & Tutor: \$35/hr for total 16 hours per week (\$2240/monthly) – Total \$60480 Afterschool Tutor: \$20/hr for total 10 hours per week (\$800/monthly) – Total \$21600 Afterschool Tutor: \$20/hr for total 10 hours per week (\$800/monthly) – Total \$21600 Afterschool Tutor: \$20/hr for total 10 hours per week (\$800/monthly) – Total \$21600 Afterschool Tutor: \$20/hr for total 10 hours per week (\$800/monthly) – Total \$21600 Afterschool Tutor: \$20/hr for total 4.2 hours per week (\$337.78/monthly) – Total \$9120

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • <i>Education Integration and Assessment Consultant: provide content integration, assessment revision and professional development of instruction staff to help address the unique needs of lower income population, students with special needs, ELL learners. (30.5 hours monthly @ \$150/hour projected for July 2023 to June 2024). Total \$55000</i> • <i>Comprehensive Education & Coaching Consultant: provide comprehensive class coaching and creation of individual professional plans for instruction staff to help address the unique needs of lower income population, students with special needs, ELL learners. (30.5 hours monthly @ \$150/hour projected for July 2023 to June 2024). Total \$55000</i> • <i>Kutztown University – Professional Development program for all staff member prior to the start of the school year to prepare for upcoming school year. PD topics include trauma-informed practices, college prep (pre-college and college supports), using technology effectively in instruction, social-emotional learning, and core content topics and strategies. To help address unique needs of lower income population, students with special needs, ELL learners, PDs will be geared towards developing and planning for instruction using differentiation, self-efficacy, executive functioning skills, critical thinking skills, mindfulness and personalized learning opportunities. The cost of the Summer PD program each school year @ \$50000 for SY2021-22, SY2022-23 and SY2023-24 (3 summer session). Total \$150000</i> • <i>Carnegie Education – to help support both onsite and remote distance learning students with their literacy skills using the online platform of Fast ForWord Perpetual MSL. Annual cost for site location/school organization is \$5000. The time period for SY2021-22 and 2022-23. Total cost \$10000</i> • <i>T-Mobile - Mifi hotspots and monthly internet usage for offsite internet access provided to students (\$1500/monthly) for SY2022-23 and 2023-24(24 months). Total \$36000</i> • <i>Happy Cleaning – services for deep cleaning of classroom, lounge area, hallways, desks, chair, and desktops including sanitizing for High School location. Monthly rate \$4000. Time period SY2021-22, SY2022-23 and SY2023-24 (36 months). Total \$144000</i> • <i>Meg LLC – Online platform for Spanish instruction via live instructors using distance learning platforms for grade 3 to 11 (16 classrooms)</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<p>weekly 3 online class instruction for SY21-22. \$7200/annual/classroom (16 classrooms x \$7200). Total \$115200</p> <ul style="list-style-type: none"> • Coy Superville (contractor) - Ember will use the funds to make minor remodeling to the educational facilities (painting, touch-ups, window and door repairs). These minor repairs to the educational facility excluding construction) and necessary renovations that would ensure that the facility complies with applicable statutes and regulations to allow for onsite instruction for all three site locations of lower school, middle school and high school. Total \$300750 <p>For High School in SY2021-22, setup/remodeling on new location site leased for location total \$68010 SY2022-23 – each location site (elementary, middle school, high school) @ \$38790/location total \$116370 SY2023-24 – each location site (elementary, middle school, high school) @ \$38790/location total \$116370</p> <p>Total \$1,046,950</p>
<p>Code 45 Supplies and Materials</p>	<p>ARP ESSER Plan Funding will be used to cover the following:</p> <ul style="list-style-type: none"> • 600 wireless over the ears headphones for students/staff @ \$22/each. Time period of SY2021-22 and SY2022-23. Total \$13200 • 39 Purifiers and Replacement Filter Sets @ \$789/each. Total \$30935 • Motorola BPR 40 Radio (walkie talkies) 50 @ \$217/each. Total \$10850 <p>Total \$54985</p>
<p>Code 46 Travel Expenses</p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<p>Code 80 Employee Benefits</p>	

<p>Code 90 <i>Indirect Cost</i></p>	
<p>Code 49 <i>BOCES Services</i></p>	
<p>Code 30 <i>Minor Remodeling</i></p>	<p><i>Ember will use the funds to make minor remodeling to the educational facilities (painting, touch-ups, window and door repairs). These minor repairs to the educational facility excluding construction) and necessary renovations that would ensure that the facility complies with applicable statutes and regulations to allow for onsite instruction for all three site locations of lower school, middle school and high school</i></p> <p><i>For High School in SY2021-22, setup/remodeling on new location site leased for location total \$68010</i></p> <p><i>SY2022-23 – each location site (elementary, middle school, high school) @ \$38790/location total \$116370</i></p> <p><i>SY2023-24 – each location site (elementary, middle school, high school) @ \$38790/location total \$116370</i></p> <p><i>Total \$300750</i></p>
<p>Code 20 <i>Equipment</i></p>	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Ember Charter School for Mindful Education, Innovation & Transformation	Kings County
Mailing Address:	616 Quincy St 3 Fl Brooklyn	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 08-16-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Staff member had change of title/position during SY2020-21. Change to: 1 Deputy Dean of Students (Elementary Sch) 1.0 FTE @ \$20000 period of Mar 2021 to June 2021 1 Learning Specialisht 1.0 FTE \$\$40000 period of\$60000) for time period of July 2020 to February 202f for SY2020-21. Total \$60000</p>	\$20,000	\$20,000
16 - Support Staff Salaries			
40 - Purchased Services	<p>Change in vendor from Kutztown Univertsity. New vendor for SY2022-23 and SY2023-24.is Honor's Haven Retreat and Conferences. Professional Development program for all staff member prior to the start of the school year to prepare for upcoming school year. PD topics include trauma-informed practices, college prep (pre-college and college supports), using technology effectively in instruction, social-emotional learning, and core content topics and strategies. To help address unique needs of lower income population, students with special needs, ELL learners, PDs will be geared towards developing and planning for instruction using differentiation, selfefficacy, executive functioning skills, critical thinking skills, mindfulness and personalized learning opportunities. The cost of the Summer PD program each school year @ \$50000 for SY2022-23 and SY2023-24 (2 summer session). Total \$100000</p>	\$50,000	\$50,000

45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	70,000	(-) \$	70,000
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	2,069,935		
	Proposed Amended Total:	\$	2,069,935		

= Required Field

Project #: 5880-21-4740	Contract #: <input style="width: 100%;" type="text"/>				
Agency Code: 331600860975					
Funding Source:	ARP ESSER 3				
Agency Name:	Ember Charter School for Mindful Education, Innovation & Transformation				
Mailing Address:	616 Quincy St 3 Fl				
	Street				
	Brooklyn NY 11221				
	City State Zip Code				
Contact Person:	Nilda Arias Telephone: 718-285-3787 ext 1003				
E-mail Address:	nilda@embercs.org				
	Report Period: <table border="1" style="display: inline-table; border-collapse: collapse;"><tr><td style="width: 50px; text-align: center;">11</td><td style="width: 50px; text-align: center;">22</td></tr><tr><td colspan="2" style="text-align: center; font-size: small;">Month/Year</td></tr></table>	11	22	Month/Year	
11	22				
Month/Year					

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge & belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11-18-2022

Signature:

1. Amount of Approved Budget (Include approved amendments)	\$ <input style="width: 100%;" type="text" value="2,069,935"/>
2. Project Payments Received to Date	\$ <input style="width: 100%;" type="text" value="206,993"/>
3. Project Cash Expenditures to Date	\$ <input style="width: 100%;" type="text" value="964,400"/>
4. Cash Expenditures Anticipated During Next Month:	\$ <input style="width: 100%;" type="text" value="1,105,535"/>
5. Additional Funds Requested (Entries 3 plus 4 minus 2)	\$ <input style="width: 100%;" type="text" value="1,862,942"/>

FOR DEPARTMENT USE ONLY

	Fiscal Year	Payment Split	Line #
Voucher #: _____	_____	\$ _____	_____
	_____	\$ _____	_____
Finance: <input style="width: 50px; height: 20px;" type="checkbox"/>	_____	\$ _____	_____
LOG	_____	\$ _____	_____
<input style="width: 50px; height: 20px;" type="checkbox"/>	_____	\$ _____	_____
MIR	_____	\$ _____	_____